

Finances 2017

Revenues:

| | |
|---------------------------------|---------------------|
| Donations | 12.790,66 € |
| Membership fees | 2.027,00 € |
| Economic earnings ¹ | 955,10 € |
| Interest earned savings account | 2,14 € |
| Total revenue | 15.774, 90 € |

Expenses Germany

| | |
|---|------------------|
| Defence insurance 2017 | 264,00 € |
| Membership fee Community of Local Associations | 15,34 € |
| Harddrive | 59,00 € |
| Jimdo (homepage) 2017 | 60,00 € |
| Account maintenance charge (starting July 2017 1€ per month) | 6,00 € |
| Defence insurance 2018 | 264,00 € |
| Total expenses Germany | 668, 34 € |

¹ **Disposal of Ugandan crafts:**
- Farmers Market in Dörsdorf
- Annual event December 2017

Expenses Uganda

Support Kikaya House 3.285,00 €

(construction of a shallow well, construction of a poultry farm and purchase of 40 hens, purchase of 11.000 Tilapia fish for their fish farm)

Other expenses in Uganda 47.127,00 €

→ Legal and administrative fees during the registration as entity in Uganda

→ Costs for the land purchase as well as legal fees and brokerage

→ Construction of the wall around the property: costs for material and labour

→ Salary for the project coordinator in Uganda as well as payments for transport and communication

Total expenses Uganda 50.412,00 €

The realised projects are documented in our picture galleries.